

Attachment D

**Proposed changes to
draft IP&R documents**

Attachment D - Register of proposed changes to draft IPR documents

A small number of edits are proposed to the integrated planning and reporting documents as exhibited. These are outlined in the table below.

Categories of edits include: minor edit, amendment, clarification and additional information.

Changes in line with the City's editorial guidelines, such as de-capitalisation (changing from upper to lower case), replacing spelt numbers with numbers and removing or adding full stops, commas and ampersands are not included in the tables below.

Edits made to the documents presented to May Committee meeting prior to exhibition

Ref No	Impacted documents and page number	Issue / action	Category
1.	Fees and Charges p.104 603 certificate fee	Updated to \$95 per Office of Local Government circular 23-02 received 8 May	Amendment

Edits proposed to documents that have been exhibited

Ref No	Impacted documents and page number	Issue / action	Category
1.	Resourcing strategy and operational plan	Budget schedules – minor edits and corrections including: <ul style="list-style-type: none"> - Removal of redundant line items (units) which had zero budget assigned to them - Minor adjustments under the two alternative scenarios and updated text in the scenarios 	Minor edit, amendment
2.	Operational plan p. 27 “How to read this document” section	Infographic providing more explanation of measures in the plan has been added	Additional information
3.	Operational plan p.45 Deliverable: 4.4.3 Influence other levels of government to ensure development and public works demonstrate a high level of design excellence	Delivery program action included instead of operational plan deliverable - should be identical to 2022/23 operational plan. The item should read: “Engage with government led urban renewal projects to deliver design excellence, high environmental performance and provide appropriate infrastructure.”	Amendment

Ref No	Impacted documents and page number	Issue / action	Category
4.	Operational Plan p. 51 Measure: Walking counts at key locations in the Local Government Area	Unit of measure should be “No.” not percentage.	Minor edit
5.	Operational plan p.60 Measure: Value of spend with Aboriginal and Torres Strait Islander businesses	Unit of measure should be ‘\$’000 not \$M to align with Stretch Reconciliation Action Plan	Minor edit
6.	Operational plan p.60 Measures: Percentage of participants who report an increase skills or knowledge Percentage of participants who know where to get help if they need it Percentage of participants who report an increase skills or knowledge	For clarity, added “community safety” and “community safety program” to measures	Clarification
7.	Operational plan p.60 Measure: Percentage of participants who report an increase skills or knowledge	Unit of measure should be percentage (%) not dollars (\$).	Amendment
8.	Operational plan p.62 Deliverable: 8.3.1 Encourage investment in new creative employment space	Delivery program action included instead of operational plan deliverable – should be identical to 2022/23 operational plan Should read: Investigate innovative partnerships, financing models and revenue streams to support the delivery of new cultural infrastructure at scale	Amendment

Ref No	Impacted documents and page number	Issue / action	Category
9.	Operational plan p.67 Measure: International overnight visitors (number of nights stayed) Measure: International average number of nights (quarterly average number of nights stayed)	Should be identical to 2022/23 operational plan and read: "International overnight visitors" "International visitor average number of nights"	Minor edit / clarification
10.	Operational plan p.95 Newly rateable Crown land adjustment approved by IPART 15/6/23	Increased CBD Business rate (ad valorem) to 0.00735350 to accommodate newly rateable crown land	Amendment
11.	Resourcing strategy pp.39 and 129 Open space, parks and trees	Descriptive text made consistent	Minor edit
12.	Resourcing Strategy p.43, Long term financial plan p.34 Internal restrictions section	Addition of following paragraph: Sydney Square and Town Hall Square: funding for construction costs of Town Hall Square set aside from increased rental revenue due to the extension of the available commercial lease terms for properties associated with the future Town Hall Square.	Additional information
13.	Resourcing Strategy p.44, Long term financial plan p.35 Operating performance ratio	Refinement of calculation - 2023/24 projection updated to 0.61%	Amendment
14.	Resourcing Strategy p.45, Long term financial plan p.36 Building and Infrastructure Asset Renewal Ratio	Refinement of calculation - 2023/24 projection updated to 95.99%	Amendment
15.	Fees and Charges p.21 Unattended Property in Public Spaces	Update of pricing code for all fees (4) - to 'Partial Cost', from 'Legislative'.	Amendment
16.	Fees and Charges p.33 Public Domain Works Bond	Update of unit of measure for 'Concrete Kerb' - to 'per lm' (linear metre), from 'm2'.	Amendment

Ref No	Impacted documents and page number	Issue / action	Category
17.	Fees and Charges p.81 Level B Sporting Fields	Update of pricing code for two fees for casual sports bookings for Registered NFP Organisations, Charities, and Other Schools - to 'Partial Cost', from 'Market'.	Amendment
18.	Fees and Charges p.100 Banner Advertising - Simple Sequence	Update of Establishment Fee – restoration of wording from 2022/23 Schedule of F & C – to include reference to fee applying to installations of 51 banners or less, and to fee applying once on installation, and once on dismantling. Reflects that no actual change in terms and conditions.	Amendment
19.	Fees and Charges p.100 Banner Advertising – Complex Sequence	Update of Establishment Fee – restoration of wording from 2022/23 Schedule of F & C – to include reference to fee applying to installations of 51 banners or less, and to fee applying once on installation, and once on dismantling. Reflects that no actual change in terms and conditions.	Amendment